

Langdon Top

Fund		Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
General	Expenditures	15,201	2,701	6,116
Road	Expenditures	87,930	15,961	94,179
Cemetery	Expenditures	2,738	0.043	322
Special Machinery	Expenditures	105,869	18,705	125,500
Transfers	Expenditures	4,990	9,200	16,000
Net Expenditure		100,879	99,740	109,500
Total Tax Levied		97,916	99,528	XXXXXXX
Total Assessed Valuation		5,239,554	4,732,431	4,749,596
Township Assessed Valuation Only				4,596,923
Outstanding Indebtedness, Jan 1				
G.O. Bonds		0	0	0
Other		0	0	0
Lease Purchase Principal		40,584	0	0
Total		40,584	0	0
* Tax rates are expressed in mills.				
Troy Union				
Township Trustee				

will meet on August 22, 2016 at 7:30 p.m. at Langdon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Langdon Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax subject to change depending on the final assessed valuation. of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

NOTICE OF BUDGET HEARING

(Published In The Record, Thursday, July 28, 2016)1t

County of Reno)
State of Kansas)ss,

PROOF OF PUBLICATION
DAVID GREEN, being duly sworn, days on his oath
that he is publisher of

THE RECORD

a weekly newspaper printed and published in the city of Turon, Reno County, Kansas, of general paid circulation on a weekly basis in Reno County, Kansas, and not a trade, religious or fraternal publication, which newspaper has been entered as second class mail matter in the United States Post Office, Turon, Kansas, in which newspaper has been continuous-ly and uninterruptedly published for more than 50 weeks a year and has been published for more than five years prior to the first publication of the notice hereinafter mention, and that the notice, of true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of July 28, 20 16 and the last publication in the issue of July 28, 20 16.

PUBLISHER

Subscribed and sworn to before me this 26 day of July, 2016.

Notary Public

My commissioner expires VALERIE GREEN My Appt. Exp. 1-14-2017

FILED
JUL 28 2016
Dana Foster
COUNTY CLERK

25

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
Langdon Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2017; and (3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

21.843

4,749,596	0
Nov. 1, 2016 Valuation	

Rhonda Stillwell
Karen Schoenhoff
Address: 18503 W Arlington Rd
Arlington, KS 67514
E-mail: rsbiz2@embarqmail.com

They know Trustee
And self. Clerk
Honey Smith. Treasurer

Governing Body

FILED

AUG 23 2016

Deena Foster
COUNTY CLERK

Langdon Township

2017

Computation to Determine Limit for 2017

1. Total tax levy amount in 2016
2. Debt service levy in 2016
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 99,528
-	\$ 0
	\$ 99,528

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016: + 10,737
5. Increase in personal property for 2016:
 - 5a. Personal property 2016 + 244,304
 - 5b. Personal property 2015 - 214,603
 - 5c. Increase in personal property (5a minus 5b) + 29,701
6. Valuation of property that has changed in use during 2016: + (Use Only if > 0) 12,347
7. Total valuation adjustment (sum of 4, 5c, 6) 52,785
8. Total estimated valuation July 1, 2016 4,749,596
9. Total valuation less valuation adjustment (8 minus 7) 4,696,811
10. Factor for increase (7 divided by 9) 0.01124
11. Amount of increase (10 times 3) + \$ 1,119
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) \$ 100,647
13. Debt service levy in this 2017 budget 0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) 100,647
15. Consumer Price Index for all urban consumers for calendar year 2015 0.125%
16. Consumer Price Index adjustment (3 times 15) \$ 124
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) \$ 100,771

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Langdon Township

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Tax Levies in the 2016 Budget	Allocation for Year 2017									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	2,711	364	57	9	1	64	5	44	0	1	1
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	18,946	2,544		65		444		305	0	9	0
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	0
Cemetery	0.177	24	4	1	0	4	0	3	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	21,834	2,932		75		512	5	352	0	10	1
Total - 3rd Class City Levies (-)	2,888		61		1		5		0		

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	4,200	3,000	80-122
Road	Special Machinery	4,990	5,000	13,000	68-141g
Total		4,990	9,200	16,000	
Adjustments*					
Adjusted Totals		4,990	9,200	16,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Langdon Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget

General

Unencumbered Cash Balance January 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:	2,435	3,760	5,488
Ad Valorem Tax	13,821	12,831	xxxxxxxxxxxxxx
Delinquent Tax	416		
Motor Vehicle Tax	415	415	421
Recreational Vehicle Tax	11	10	10
16/20 M Vehicle Tax	65	66	68
Commercial Vehicle Tax	48	45	44
Watercraft Tax	0	1	2
LAVTR	0		0
Gross Earnings (Intangibles) Tax	0		0
EMC Insurance Refund	1,750		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,526	13,368	546
Resources Available:	18,961	17,128	6,034
Expenditures:			
Officers Pay	1,884	2,040	2,040
Contract Line	400	800	1,000
Materials & Supplies	40	525	250
Repairs	1,701	200	1,500
Insurance	95	100	100
Utilities/Office	1,477	2,500	2,760
Equipment Lease/Purchase payments	8,779		
Professional Services	825	1,275	1,500
Cash Forward (2017 column)			
Transfer to Spec. Mach. (No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach. (Gen has Levy)		4,200	3,000
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,201	11,640	12,150
Unencumbered Cash Balance Dec 31	3,760	5,488	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	15,322	18,600	12,150

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	12,150
Tax Required	6,116
Delinquent Comp Rate:	0.0%
Amount of 2016 Ad Valorem Tax	6,116

8

Langdon Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2017

Road

Unencumbered Cash Balance January 1	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Receipts:	12,993	14,664	12,804
Ad Valorem Tax	79,749	85,858	xxxxxxxxxxxxxx
Delinquent Tax	2,146		
Motor Vehicle Tax	2,142	2,200	2,544
Recreational Vehicle Tax	60	62	65
16/20M Vehicle Tax	384	410	444
Commercial Vehicle Tax	285	300	305
Watercraft Tax	0	10	9
Special Highway/Gasoline Tax	4,540	3,600	0
John Deere Refund	295		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,601	92,440	3,368
Resources Available:	102,594	107,104	16,171
Expenditures:			
Wages & Taxes	29,144	36,000	38,000
Contract Hire	19,542	5,500	8,000
Materials & Supplies	773	4,900	5,350
Fuel	5,784	7,000	8,000
Repairs	4,975	3,600	5,000
Insurance	7,924	8,300	9,000
Equipment Lease payment	14,398	24,000	24,000
Professional Services	400		
Cash Forward (2017 column)			
Transfer to Special Machinery	4,990	5,000	13,000
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	87,930	94,300	110,350
Unencumbered Cash Balance Dec 31	14,664	12,804	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	87,930	107,540	110,350

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance 110,350
Tax Required 94,179
Delinquent Comp Rate: 0.0%
Amount of 2016 Ad Valorem Tax 94,179

Special Machinery

K.S.A. 68-141#	2015 Actual
Unencumbered Cash Balance, Jan 1	32,066
Transfers from:	
Road Fund	4,990
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	143
Other	
Resources Available:	37,199
Total Expenditures	
Unencumbered Cash Balance, Dec 31	37,199

Landon Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2017

Adopted Budget			
Cemetery	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	5,177	4,805	2,642
Receipts:			
Ad Valorem Tax	2,210	839	xxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	66		28
Recreational Vehicle Tax	2		1
16/20M Vehicle Tax	11		4
Commercial Vehicle Tax	8		3
Watercraft Tax	0		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,364	839	36
Resources Available:	7,541	5,642	2,678
Expenditures:			
Wages & Taxes	2,488	2,500	2,500
Repairs	30	100	100
Equipment	220	400	400
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,738	3,000	3,000
Unencumbered Cash Balance Dec 31	4,803	2,642	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	6,420	3,170	5,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,000
Delinquent Comp Rate:		Tax Required	322
Amount of 2016 Ad Valorem Tax		0.0%	0
			322

88

Adopted Budget			
	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Delinquent Comp Rate:		Tax Required	0
Amount of 2016 Ad Valorem Tax		0.0%	0
			0

NOTICE OF BUDGET HEARING

The governing body of
Langdon Township

Reno County

will meet on August 22, 2016 at 7:30 p.m. at Langdon Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Langdon Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Est. Tax Rate*
General	15,201	2.701	11,640	2.711	12,150	6,116	1.288
Debt Service							
Library							
Road	87,930	15.961	94,300	18.946	110,350	94,179	20.487
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,738	0.043	3,000	0.177	3,000	322	0.068
Special Machinery							
Totals	105,869	18.705	108,940	21.834	125,500	100,617	21.843
Less: Transfers	4,990		9,200		16,000		
Net Expenditure	100,879		99,740		109,500		
Total Tax Levied	97,916		99,528		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,239,554		4,732,431		4,749,596		
Township Assessed Valuation Only					4,596,923		

Outstanding Indebtedness,

Jan 1	2014
G.O. Bonds	0
Other	0
Lease Purchase Principal	40,584
Total	40,584

	2015
	0
	0
	0
	0

	2016
	0
	0
	0
	0

Troy Unruh
Township Trustee

Page No.